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HFU Management

- Common Performance Framework

Common Performance Framework Top

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Note: Per year only one record can be added.

HFU Management

Add New

Added Records

#	Title	Year	CPF		Direct Cost	
			Status	Action	Status	Action
1	2017 Turkey Cross Border Direct Cost & CPF Module	2017	Set Targets	✏ 👤	Drafting Stage	✏ 👤

Within the CPF for each year 5 areas have been defined: Inclusiveness, Flexibility, Timeliness, Efficiency and Accountability & Risk Management. Each of these areas has its own set of indicators and for each indicator the HFU has an option to edit.

CPF Overview
Set Targets

Approve Targets

Save Save & Exit

[Add Comments] [More Comments]

Overview | Tracking

Created By: odms-1@un.org on 25-04-2017 06:45:38 PM   Last updated by: odms-1@un.org on 25-04-2017 06:46:32 PM

Module Year	2017	Module Title	2017 Jordan Management & CPF Module	Start Date	01/01/2017	End Date	31/12/2017

Mandatory fields are marked with an asterisk *. Always save your information before changing tabs.

Performance: 0.87 *(Inclusiveness Score + Flexibility Score + Timeliness Score + Efficiency Score + Accountability & Risk Management)*

Inclusiveness

#	Indicator	Level	Target	Result	Score	Result Qualification	
1	Inclusive governance – size and composition of the Advisory Board	Management	100	80	High	Above Normal	✏ 👤
2	Inclusive programming – size and composition of strategic and technical Review Committees	Management	100	77	High	Normal	✏ 👤
3	Inclusive implementation – CBPF funding is allocated to the best-positioned actors	Outcome	100	89	High	Above Normal	✏ 👤
4	Inclusive engagement – outreach and investment in local capacity	Outcome	100				✏

Remarks				Weighted Score:	0.17

Flexibility

#	Indicator	Level	Target	Result	Score	Result Qualification	
5	Flexible assistance – CBPF funding for in-kind and in-cash assistance is appropriate	Outcome	100	69	Medium	Below Normal	✏ 👤
6	Flexible operation – CBPF funding supports an enabling operational environment	Outcome	100	75	Medium	Normal	✏ 👤
7	Flexible allocation process – CBPF funding supports strategic planning and response to sudden onset emergencies	Management	100	91	Very High	Exceeding	✏ 👤

Setting Targets
Upon clicking the [Edit] icon the HFU can set the target for each indicator. To assist the HFU to set a target, data is pulled automatically from GMS regarding this specific indicator for the year and pooled fund selected (visible on the right hand side).

Note: After making changing for a specific CPF Indicator, the HFU will need to click on the [Save] button to save the information. By clicking on the [Previous Indicator] or [Next Indicator] button without doing so, the information will be lost. In the future a confirmation message will be implemented that displays to notify you that there has been a change in data and whether you would like to save those changes, but this has not been implemented yet.

Save | Save & Exit   Back | Previous Indicator | Next Indicator

| Module Year | 2017 | Module Title | 2017 Turkey Cross Border Direct Cost & CPF Module | Start Date | 01/01/2017 | End Date | 31/12/2017 |

Mandatory fields are marked with an asterisk *.   Always save your information before changing Indicator.

Indicator Details

Indicator #:	3
Title:	Inclusive implementation - CBPF funding is allocated to the best-positioned actors
Indicator:	Amount and percentage of CBPF funding directly and indirectly allocated to eligible organizations (INGO, NNGO, UN, RC/RC) overall, as well as by sector and geographic area
Rationale:	To demonstrate CBPF funding leverages the diversity and comparative advantages of the whole range of eligible organizations in relation to the parameters in the guidelines and in-country presence
Area:	Inclusiveness
Level:	Outcome
Method:	GMS
Source of Data:	GMS
Means of Verification:	GMS business intelligence, allocation strategies, other relevant documentation maintained by the HFU
Baseline Year:	2016
Target / Benchmark:	
Result:	
Score:	
Result Qualification:	
Result Analysis:	

CPF Result for Indicator #3

Allocation Year: 2017 ✕   Pooled Fund: 70 ✕

Category	Category Details	Budget	Budget Percent
Organization Type (Direct)	International NGO	5,302,836.36	20.82
Organization Type (Direct)	National NGO	10,649,386.88	41.82
Organization Type (Direct)	Others	1,992,648.8	7.82
Organization Type (Direct)	UN Agency	7,521,648.56	29.54
Organization Type (Indirect)	International NGO	101,545.2	1.93
Organization Type (Indirect)	National NGO	5,070,623.8	96.17
Organization Type (Indirect)	Red Cross/Red Crescent Society	100,450	1.91

Rows 1-7 of 34 ◄ ►

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Indicator Actions

Add New Actions

Action Description	Role	Action Taken	Remarks	
No Indicators Actions found				

Once the targets have been set, they need to be approved by the Fund Manager (HFU) and Endorsed by the Advisory Board (AB). From that moment onwards the results can be captured. The workflow followed for the CPF can be tracked via the [**Tracking**] tab.

Capturing Results
For the moment the target is editable (this might become a fixed field, this is being discussed at the Doha Workshop). The HFU will then need to record the Results and pick a score from the dropdown menu. A results analysis can be added.

The maximum value for the CPF is 1 and each area has the same weight (0.2 out of 1). Currently it is not mandatory to add a score for each indicator, but of course not adding a score for a specific area will result in a lower total score (total CPF score is the sum of all CPF areas).

| Save | Save & Exit | | | | | Back | Previous Indicator | Next Indicator |

Created By: gms@trigyn.com (Humanitarian Financing Unit (HFU)) **on** 02/11/2017 01:46 PM   **Updated By:** gms@trigyn.com (Humanitarian Financing Unit (HFU)) **on** 08/11/2017 07:44 PM

| Module Year | 2016 | Module Title | 2016 Yemen Direct Cost & CPF Module | Start Date | 01/01/2016 | End Date | 31/12/2016 |

Mandatory fields are marked with an asterisk *.   Always save your information before changing Indicator.

Indicator Details

Indicator #:	3
Title:	Inclusive implementation – CPBF funding is allocated to the best-positioned actors
Indicator:	Amount and percentage of CBPF funding directly and indirectly allocated to eligible organizations (INGO, NNGO, UN, RC/RC) overall, as well as by sector and geographic area
Rationale:	To demonstrate CBPF funding leverages the diversity and comparative advantages of the whole range of eligible organizations in relation to the parameters in the guidelines and in-country presence
Area:	Inclusiveness
Level:	Outcome
Method:	GMS
Source of Data:	GMS
Means of Verification:	GMS business intelligence, allocation strategies, other relevant documentation maintained by the HFU
Baseline Year:	2016
Target / Benchmark:	200
Result:	177
Score:	High
Result Qualification:	Above normal (better)
Result Analysis:	

CPF Result for Indicator #3

Allocation Year: 2016   Pooled Fund: 64

Category	Category Details	Budget	Budget Percent
Organization Type (Direct)	International NGO	46,090,754.61	48.99
Organization Type (Direct)	National NGO	16,595,738.66	17.64
Organization Type (Direct)	UN Agency	31,387,400.78	33.36
Organization Type (Indirect)	International NGO	2,471,658.12	26.29
Organization Type (Indirect)	National NGO	6,930,795.7	73.71
Global Cluster	Emergency Shelter and NFI	14,142,502.88	15.03
Global Cluster	Food Security	20,233,471.62	21.51
Global Cluster	Health	16,954,810	18.02

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Indicator Actions

Add New Actions

Action Description	Role	Action Taken	Remarks	
No Indicators Actions found				

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Actions can be provided by the HFU via the [Add New Actions] button. Here the HFU will be able to have an overview of all task that needs to be performed related to that specific CPF Indicator. Action By Role displays a dropdown menu for the HFU to indicate who should take the action. The HFU can specify if the action has been completed or whether is still pending via the action taken check box. Remarks can be specified if needed but this is not mandatory.

Note: Action By Role will only provide the HFU with a better overview.

Currently there is no tracking or notification of actions required available in GMS. The CPF (and the required actions) could be made visible to other user profiles if required, but it will remain editable for HFU only.

Add Action

Action: *	
	Character count: 0 / 4000
Action By Role: *	Select Role ☐ Action Taken
Remarks	

Save   Close

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